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# ESTIMATE OF COSTS FOR THE SOUTHWEST TEXAS CLINIC AT DILLEY, TEXAS

**Unit No. 1**  
Central Portion of Front Wing

Unit Building Cost	\$75,000.00
Air Conditioning	14,500.00
Venetian Blinds	480.00
Furnishings	12,000.00
<b>TOTAL</b>	<b>\$101,980.00</b>

**Unit No. 2**  
Right End of Front Wing

Unit Building Cost	\$15,600.00
Air Conditioning	3,100.00
Venetian Blinds	150.00
Furnishings	4,500.00
<b>TOTAL</b>	<b>23,350.00</b>

**Unit No. 3**  
Left End of Front Wing

Same as Unit No. 2, Total	23,350.00
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**Unit No. 4**  
Front Central Wing  
(Including basement for air conditioning equipment.  
Note: Air conditioning and heating equipment  
figured in on all unit costs.)

Unit Building Cost	\$28,000.00
Air Conditioning	3,500.00
Venetian Blinds	120.00
<b>TOTAL</b>	<b>31,620.00</b>

**Unit No. 5**  
Right Main Hospital Wing  
(Beginning at the two four bed wards to the left of the  
nurses' station, containing all operating rooms, x-ray, etc.)

Unit Building Cost	\$74,000.00
Air Conditioning	14,400.00
Venetian Blinds	720.00
Furnishings	20,000.00
<b>TOTAL</b>	<b>109,120.00</b>

**Unit No. 6**  
Rear Central Wing—The Kitchen

Unit Building Cost	\$22,000.00
Air Conditioning	4,000.00
Venetian Blinds	150.00
Furnishings	8,000.00
<b>TOTAL</b>	<b>34,150.00</b>

**Unit No. 7**  
Left Portion of the Main Hospital  
(To the 45° angle, consisting of private and ward beds.)

Unit Building Cost	\$58,000.00
Air Conditioning	11,000.00
Venetian Blinds	600.00
Furnishings	3,000.00
<b>TOTAL</b>	<b>72,600.00</b>

**Unit No. 8**  
Laundry Wing

Unit Building Cost	\$28,000.00
Air Conditioning	5,600.00
Venetian Blinds	250.00
Furnishings	6,000.00
<b>TOTAL</b>	<b>39,850.00</b>

Note: Angular wings to the left are to be future additions.

**SUMMARY**

Total Building Cost at \$10.00 per square foot	\$316,200.00
Total Air Conditioning at \$2.00 per square foot	59,200.00
All Venetian Blinds at \$8.00 per window	2,600.00
Total Furnishings, approximately	58,000.00
<b>GRAND TOTAL</b>	<b>\$456,020.00</b>

**OTHER IMPROVEMENTS**  
For Clinic Use

Chapel	\$100,000.00
Staff's Homes at \$8,000.00 each	64,000.00
Nurses' Home	60,000.00
Helpers' Homes at \$2,500.00 each	25,000.00
Chief Physician's Home	15,000.00
Hotel	40,000.00
22 Guest Cottages at \$3,000 each	66,000.00
Utility House	4,000.00
Water Well	20,000.00
Sewer System	12,000.00
<b>Recreation Center—</b>	
Swimming Pool	\$15,000.00
Buildings	40,000.00
Play Equipment	6,000.00
Grounds	6,000.00
<b>Gravel Drives</b>	<b>\$ 7,000.00</b>
Golf Course	20,000.00
Landscaping	8,000.00
Watering System	10,000.00
Fencing	5,570.00
	<b>50,570.00</b>
<b>GRAND TOTAL</b>	<b>\$23,570.00</b>
	<b>\$959,590.00</b>

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For Further Information, Write  
JOHN WILLIAM HARRIS, DILLEY, TEXAS



English Stan Book  
(there are many)

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Dyalls of the King  
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Southwest Texas Clinic  
National Interdenominational  
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JOHN WILLIAM HARRIS  
Founder and President of Polytechnic Institute  
at Puerto Rico, 1912-1937  
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