# ESTIMATE OF COSTS FOR THE
# SOUTHWEST TEXAS CLINIC
# AT DILLEY, TEXAS

## Unit No. 1
### Central Portion of Front Wing
- Unit Building Cost: $75,000.00
- Air Conditioning: 14,100.00
- Venetian Blinds: 480.00
- Furnishings: 12,000.00
**Total:** $101,680.00

## Unit No. 2
### Right End of Front Wing
- Unit Building Cost: $13,600.00
- Air Conditioning: 3,000.00
- Venetian Blinds: 150.00
- Furnishings: 4,500.00
**Total:** $25,250.00

## Unit No. 3
### Left End of Front Wing
Same as Unit No. 2. **Total:** $25,250.00

## Unit No. 4
### Front Central Wing
(incorporating basement for air conditioning equipment.
Note: Air conditioning and heating equipment
figured in on all units except above)
- Unit Building Cost: $28,000.00
- Air Conditioning: 5,500.00
- Venetian Blinds: 120.00
**Total:** $31,620.00

## Unit No. 5
### Right Main Hospital Wing
(Beginning at the two four bed wards to be left of the
nurses’ station, combining all operating rooms, spa, etc.)
- Unit Building Cost: $74,000.00
- Air Conditioning: 14,000.00
- Venetian Blinds: 725.00
- Furnishings: 20,000.00
**Total:** $109,120.00

## Unit No. 6
### Rear Central Wing—The Kitchen
- Unit Building Cost: $22,000.00
- Air Conditioning: 4,000.00
- Venetian Blinds: 150.00
- Furnishings: 8,000.00
**Total:** $35,150.00

## Unit No. 7
### Left Portion of the Main Hospital
(To the 45° angle, consisting of private and ward beds)
- Unit Building Cost: $58,000.00
- Air Conditioning: 11,000.00
- Venetian Blinds: 400.00
- Furnishings: 5,000.00
**Total:** $75,400.00

## Unit No. 8
### Laundry Wing
- Unit Building Cost: $28,000.00
- Air Conditioning: 2,400.00
- Venetian Blinds: 250.00
- Furnishings: 6,000.00
**Total:** $35,650.00
Note: Angular wings to the left are to be future additions.

## SUMMARY
- Total Building Cost at $10.00 per square foot: $316,000.00
- Total Air Conditioning at $2.00 per square foot: $59,200.00
- All Venetian Blinds at $8.00 per window: $3,600.00
- Total Furnishings, approximately: $58,000.00
**Grand Total:** $434,800.00

## OTHER IMPROVEMENTS
### For Clinic Use
- Chapel: $100,000.00
- Chief’s Homes at $8,000.00 each: $64,000.00
- Nurses’ Home: $40,000.00
- Physicians’ Homes at $2,500.00 each: $33,000.00
- Club Priest’s Home: $18,000.00
- Hotel: $40,000.00
- 22 Guest Cottages at $3,500.00 each: $77,000.00
- Utility House: $5,000.00
- Water Well: $20,000.00
- Sewer System: $12,000.00
- Recreation Center:
  - Swimming Pool: $15,000.00
  - Buildings: $40,000.00
  - Play Equipment: $8,000.00
  - Grounds: $6,000.00
- Gravel Drives: $7,000.00
- Golf Course: $10,000.00
- Landscaping: $6,000.00
- Watering System: $10,000.00
- Feeding: $5,570.00
**Total:** $58,570.00
**Grand Total:** $593,570.00

**For Further Information, Write**

JOHN WILLIAM HARRIS, DILLEY, TEXAS
English Sue Book Borrowings

Plays on Julius Caesar
Thebes of Thebes
Mede in Macbeth
Silas Mariner

Records

Julius Caesar
Mary Dick